Operating Report Schedule 11
Georgia Power Company
Current Period: Nov-25

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 11 - O&M

Current Period: Nov-25

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Operation Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Operation	$46,550,126.42	$46,202,682.95	$720,509,870.15	$747,038,499.24	$780,329,456.59	$811,822,196.15
Nuclear Power Generation - Operation	$46,212,384.67	$61,147,334.52	$517,413,968.11	$450,569,850.48	$570,539,631.58	$502,001,638.38
Hydraulic Power Generation - Ops (M)	$2,952,019.05	$3,019,757.77	$30,049,082.26	$29,426,330.53	$34,176,639.04	$32,329,420.67
Other Power Generation - Operation	$36,483,069.78	$55,932,805.15	$1,021,993,357.13	$763,748,842.22	$1,110,541,884.58	$840,283,189.49
Other Power Supply Expenses - Operation	$126,064,700.74	$106,147,428.57	$1,468,269,538.80	$1,290,252,280.40	$1,591,438,423.78	$1,391,236,819.33
Renewables Generation - Operation	$146,480.20	$0.00	$2,103,560.66	$0.00	$2,103,560.66	$0.00
Operation - Power Production Expenses Total	**$258,408,780.86**	**$272,450,008.96**	**$3,760,339,377.11**	**$3,281,035,802.87**	**$4,089,129,596.23**	**$3,577,673,264.02**
Transmission - Electric - Ops (M)	$1,843,186.60	$6,189,582.81	$11,188,033.38	$49,659,216.72	$12,490,301.50	$46,843,429.70
Distribution - Electric - Ops (M)	$9,018,897.22	$15,039,020.36	$95,805,613.06	$117,045,986.26	$109,388,364.23	$129,956,624.23
Customer Accounts (M)	$14,701,158.97	$23,575,373.36	$154,461,004.45	$185,083,042.65	$172,533,170.85	$204,000,747.72
Customer Service & Informational (M)	$8,428,776.93	$7,956,942.83	$87,906,993.24	$79,259,296.88	$101,758,136.46	$91,747,108.95
Sales Exp (M)	$3,499,539.77	$3,510,123.26	$29,401,328.37	$29,816,972.73	$35,547,618.85	$33,899,460.21
A&G Ops (M)	$25,279,980.29	$31,847,675.72	$284,176,183.32	$249,180,312.17	$310,183,727.20	$267,848,050.55
Operation - Other Expenses Total	**$62,771,539.78**	**$88,118,718.34**	**$662,939,155.82**	**$710,044,827.41**	**$741,901,319.09**	**$774,295,421.36**
Operation Expenses Total	**$321,180,320.64**	**$360,568,727.30**	**$4,423,278,532.93**	**$3,991,080,630.28**	**$4,831,030,915.32**	**$4,351,968,685.38**

Maintenance Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Maint (M)	$8,489,149.73	$7,542,319.16	$117,545,142.98	$95,790,962.62	$128,883,807.15	$104,359,862.79
Nuclear Power Generation - Maintenance	$12,625,942.96	$5,638,121.50	$99,816,801.53	$70,910,483.67	$111,065,362.59	$81,598,473.56
Hydraulic Power Generation - Maint (M)	$1,694,414.53	$1,891,469.06	$15,788,688.18	$14,029,362.21	$18,343,528.32	$14,885,928.43
Other Power Generation - Maint (M)	$51,489,527.08	$9,010,119.76	$95,904,338.95	$62,679,863.84	$99,813,396.47	$68,451,109.70
Renewable Generation - Maintenance	$510,392.88	$0.00	$4,486,125.74	$0.00	$4,486,125.74	$0.00
Maintenance - Power Production Expenses Total	**$74,809,427.18**	**$24,082,029.48**	**$333,541,097.38**	**$243,410,672.34**	**$362,592,220.27**	**$269,295,374.48**
Transmission - Electric - Maintenance (M)	$6,685,410.78	$11,867,823.49	$84,901,761.29	$86,808,493.03	$123,964,709.12	$94,086,592.99
Distribution - Electric - Maintenance (M)	$17,899,831.23	$23,786,100.55	$242,906,564.21	$205,848,988.16	$276,723,299.69	$223,276,012.36
Admin & General Expenses - Maintenance	$7,669,061.22	$1,860,624.14	$98,020,492.03	$16,622,335.77	$99,991,879.14	$18,133,480.64
Maintenance - Other Expenses Total	**$32,254,303.23**	**$37,514,548.18**	**$425,828,817.53**	**$309,279,816.96**	**$500,679,887.95**	**$335,496,085.99**
Maintenance Expenses Total	**$107,063,730.41**	**$61,596,577.66**	**$759,369,914.91**	**$552,690,489.30**	**$863,272,108.22**	**$604,791,460.47**

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Operating Report Schedule 11
Georgia Power Company
Current Period: Nov-25

Power Production Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation	$55,039,276.15	$53,745,002.11	$838,055,013.13	$842,829,461.86	$909,213,263.74	$916,182,058.94
Nuclear Power Generation	$58,838,327.63	$66,785,456.02	$617,230,769.64	$521,480,334.15	$681,604,994.17	$583,600,111.94
Hydraulic Power Generation	$4,646,433.58	$4,911,226.83	$45,837,770.44	$43,455,692.74	$52,520,167.36	$47,215,349.10
Other Power Generation	$87,972,596.86	$64,942,924.91	$1,117,897,696.08	$826,428,706.06	$1,210,355,281.05	$908,734,299.19
Other Power Supply Expenses	$126,064,700.74	$106,147,428.57	$1,468,269,538.80	$1,290,252,280.40	$1,591,438,423.78	$1,391,236,819.33
Renewable Generation - Operation	$146,480.20	$0.00	$2,103,560.66	$0.00	$2,103,560.66	$0.00
Renewable Generation - Maintenance	$510,392.88	$0.00	$4,486,125.74	$0.00	$4,486,125.74	$0.00
Power Production Expenses Total	**$333,218,208.04**	**$296,532,038.44**	**$4,093,880,474.49**	**$3,524,446,475.21**	**$4,451,721,816.50**	**$3,846,968,638.50**

Other Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission Expenses	$8,528,597.38	$18,057,406.30	$96,089,794.67	$136,467,709.75	$136,455,010.62	$140,930,022.69
Distribution Expenses	$26,918,728.45	$38,825,120.91	$338,712,177.27	$322,894,974.42	$386,111,663.92	$353,232,636.59
Customer Accounts Expense	$14,701,158.97	$23,575,373.36	$154,461,004.45	$185,083,042.65	$172,533,170.85	$204,000,747.72
Customer Service & Informational Expense	$8,428,776.93	$7,956,942.83	$87,906,993.24	$79,259,296.88	$101,758,136.46	$91,747,108.95
Sales Expense	$3,499,539.77	$3,510,123.26	$29,401,328.37	$29,816,972.73	$35,547,618.85	$33,899,460.21
Admin & General Expenses	$32,949,041.51	$33,708,299.86	$382,196,675.35	$265,802,647.94	$410,175,606.34	$285,981,531.19
Other Expenses Total	**$95,025,843.01**	**$125,633,266.52**	**$1,088,767,973.35**	**$1,019,324,644.37**	**$1,242,581,207.04**	**$1,109,791,507.35**

Operation & Maintenance Expenses Total	**$428,244,051.05**	**$422,165,304.96**	**$5,182,648,447.84**	**$4,543,771,119.58**	**$5,694,303,023.54**	**$4,956,760,145.85**

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